

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Runnels County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	48,881	\$3,848.26	\$1,209.85
February	2022	47,103	\$3,967.93	\$1,162.05
March	2022	44,827	\$3,703.15	\$1,098.68
April	2022	51,626	\$4,103.51	\$1,282.25
May	2022	73,691	\$5,382.62	\$1,841.17
June	2022	82,076	\$5,775.66	\$2,055.96
July	2022	89,928	\$6,356.42	\$2,275.00
August	2022	78,022	\$5,580.98	\$1,970.64
September	2022	101,275	\$6,721.18	\$2,517.84
October	2022	46,379	\$3,486.87	\$1,161.37
November	2022	44,538	\$3,680.77	\$1,119.66
December	2022	47,964	\$3,566.42	\$1,196.53
		<b>756,310</b>	<b>\$56,173.78</b>	<b>\$18,891.01</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 28, 2023 8:42:56 AM*